



CORAL TRIANGLE
INITIATIVE
ON CORAL REEFS, FISHERIES
AND FOOD SECURITY



Monitoring and Evaluation Working Group (MEWG) Governance Working Groups (GWGs) Online Meeting

**The Coral Triangle Initiative on Coral Reefs, Fisheries
and Food Security (CTI-CFF) Regional Secretariat**

8 May 2024

**Welcome from the Chair of MEWG-GWGs
&
Opening Remarks by the Regional
Secretariat**

**Quick introduction of MEWG-GWGs
participants
+
Group photo**

Agenda Adoption

1. Welcome from the Chair of MEWG-GWGs
2. Opening Remarks by the Regional Secretariat
3. Quick introduction of MEWG-GWGs participants + Group photo
4. Agenda Adoption
5. Focal Points Update
6. RS Updates
 - Introduction the new Regional Secretariat Members
 - SOM 18 Decisions
 - MEWG-GWGs Workplan and Budget 2024
 - Re-Introduction of RPOA 2.0 and Update of M&E team-RS to MEWG-GWGs
 - Discussion on the Plan for the Physical Meeting of Monitoring and Evaluation Working Group in accordance with SOM 18 Recommendations, and the Request for Tools and Templates to be Recognized at the MEWG Physical Meeting.
 - Learning Exchange for the development of the National Plan of Action (NPOA)
 - Training for the CT Atlas Focal Point.
7. Introduction - Sustainable Coral Triangle (SCT)
8. Other Matters
9. Closing Remarks by the MPA-TWG Chair and the Regional Secretariat

Focal Points

Member Country	Focal Points
Indonesia	Focal Point: Mr. Ari Prabowo, Head of Bureau of Public Relations and Foreign Cooperation, Ministry of Marine Affairs and Fisheries
Malaysia	Focal Point: Dato' Mohamad Razif Bin Haji Abd Mubin, Deputy Secretary General Ministry of Natural Resources, Environment and Climate Change
Papua New Guinea (Chair)	Focal Point: Ms. Yvonne Tio (Chair), Executive Manager, Conservation Environment Protection Authority Alternate: Ms. Lorel Dandava, Manager Inshore Fisheries
Philippines (Co-Chair)	Focal Point: Mr. Marcial C. Amaro, Jr. (Co-Chair) OIC Director Biodiversity Management Bureau and In-concurrent Assistant Secretary for International Affairs of Biodiversity Management Bureau, (BMB) - Department of Environment and Natural Resources Ninoy Aquino Parks and Wildlife Center, Quezon City, Philippines Alternate: Ms. Armida P. Andres, Chief Coastal & Marine Division, DENR-BMB
Solomon Islands	Focal Point: Ms. Nelly Kere, Chief Programme Officer, Ministry of Environment, Climate Change, Disaster Management & Meteorology, Solomon Islands Alternate: Ms. Rieka Kwalai, Principal Fisheries Officer Ministry of Fisheries and Marine Resources
Timor-Leste	Focal Point: Mr. Celestino da Cunha Barreto, National Director of Marine Spatial Planning, Capture and Aquatic Resources Management, Ministry of Agriculture and Fisheries Dili, Timor-Leste Alternate: Ms. Inocencia Maria Belo, Technical Staff, Department of Capture and Post Harvest

Introduction the new Regional Secretariat Members

Introduction to new Regional Secretariat Members



Executive Director (ED)

Dr. Frank Keith Griffin

fkgriffin@cticff.org

Date of joining: 11 March 2024



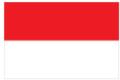
Introduction to new Regional Secretariat Members



Deputy Executive Director of Corporate Services
(DED-CS)

Mr. Hanung Cahyono
hanung.cahyono@cticff.org

Date of Joining: 22 January 2024



Monitoring Evaluation Manager
(MEM)

Mr. Agostinho Andy
agostinho.irmawan@cticff.org

Date of Joining: 2 November 2023



Finance Assistant Manager
(FAM)

Mr. Dave Senewe
dave.senewe@cticff.org

Date of Joining: 30 January 2024



Data Compilation and Documentation
Officer (DCDO)

Ms. Cristel Amarillo
cristel.amarillo@cticff.org

Date of Joining: 4 March 2024



SOM-18 Decisions and Recommendations

Recommendations for SOM 18

- 6.1 Acknowledged and appreciated the presentation by Monitoring and Evaluation Working Group. (Annex 6.1)
- 6.2 Requested Regional Secretariat to support the in-country process for NPOA (Workshop, Writeshop, etc)
- 6.3 Encouraged CT6 Countries to socialize and disseminate the Regional Plan of Action (RPOA 2.0); (Annex 6.2)
- 6.4 Acknowledged and appreciated the data contribution from Indonesia, Malaysia and Philippines for the M&E Plan Framework of RPOA 2.0 (Annex 6.3), and encourage Papua New Guinea, Solomon Island and Timor-Leste to submit the data.
- 6.5 Acknowledged the presentation of challenges in implementation of Monitoring, Evaluation and Learning in regard to RPOA 2.0 (Baseline Data and Update Information) from CT6. (Annex 6.4)
- 6.6 Acknowledged the process of Letter of Intent (Lol) with Allen Coral Atlas (Annex 6.5)
- 6.7 Requested the CT6 countries to update the data in CT Atlas i.e MPA and Threatened Species by Q2 2024
- 6.8 Requested Regional Secretariat and potential partners to conduct one-on-one training and verification of data with the CT6 focal point/NCC and to incorporate the data from M&E Plan Framework in the CT ATLAS
- 6.9 Acknowledged and appreciated the data contribution from ATSEA-2 regarding MPA Kolepom Island in Indonesia, Whale sighting in Rote Ndao, and Marine megafauna sighting (whale, dolphin, turtle)
- 6.10 Encouraged Regional Secretariat to explore potential collaboration and integration with potential partners (i.e SpaceTec.) or other relevant sources in enriching data into CT Atlas.

Recommendations for SOM 18 (Cont.)

6. 11 Acknowledged and appreciated the USAID-SuFiA TS for conducting the Monitoring, Evaluation and Learning, and Communication Workshop in Manado, Indonesia on July 25-26, 2023.
6. 12 Acknowledged and appreciated the continuous support of USAID through the Sustainable Fish Asia – Technical Support (SuFIA TS) to the activities related to M&E Working Group and MEL Activities in 2024.
6. 13 Acknowledged and appreciated the WWF to launch the Stocktake Report on Marine Plastic Pollution and Its Sources in the Coral Triangle on August 2023 and to the activities related to M&E Working Group. (Annex 6.6)
6. 14 Appreciated the excellent contribution of Dato' Mohamad Razif Bin Haji Abd Mubin, Dato' Jana Santhiran Muniayan and Madam Noor Afifah Abdul Razak as Chair from Malaysia and Ms. Yvonne Tio as Co-Chair from Papua New Guinea in year 2022-2023.
6. 15 Supported the recommendation of the Monitoring and Evaluation Working Group to turn over the Chair from Malaysia to Papua New Guinea and the turnover of the Co-Chair from Papua New Guinea to Philippines based on the provision stipulated in the rules and procedure of the CTI-CFF Monitoring and Evaluation Working Group.
6. 16 Acknowledged and appreciated the contribution of previous Monitoring and Evaluation Manager (MEM), Mr. MD Anjum Islam during his term with the CTI-CFF Regional Secretariat
6. 17 Approved the Monitoring and Evaluation Working Group 2024 Workplan.

MEWG-GWGs Workplan and Budget 2024

MEWG Workplan and Budget for 2024

Activities	Time frame	Budget
Monitoring & Evaluation Working Group- Physical meeting	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
RPOA 2.0 - M&E Plan Framework - Online meeting prior – Physical meeting for finalization - Development of NPOA	Q1-Q3	In the process of securing amendment of USAID DOI support.
CT Atlas – Track the progress Training and Discussions GIS training (re: for CT Atlas) –	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
Activities from RPOA 2.0	Q2 – Q3	Several activities will be covered under PIO Grant and other supports.

Re-Introduction of RPOA 2.0 & Update of M&E team to MEWG-GWGs

Regional Plan Of Action (RPOA) 2.0

THE GOALS

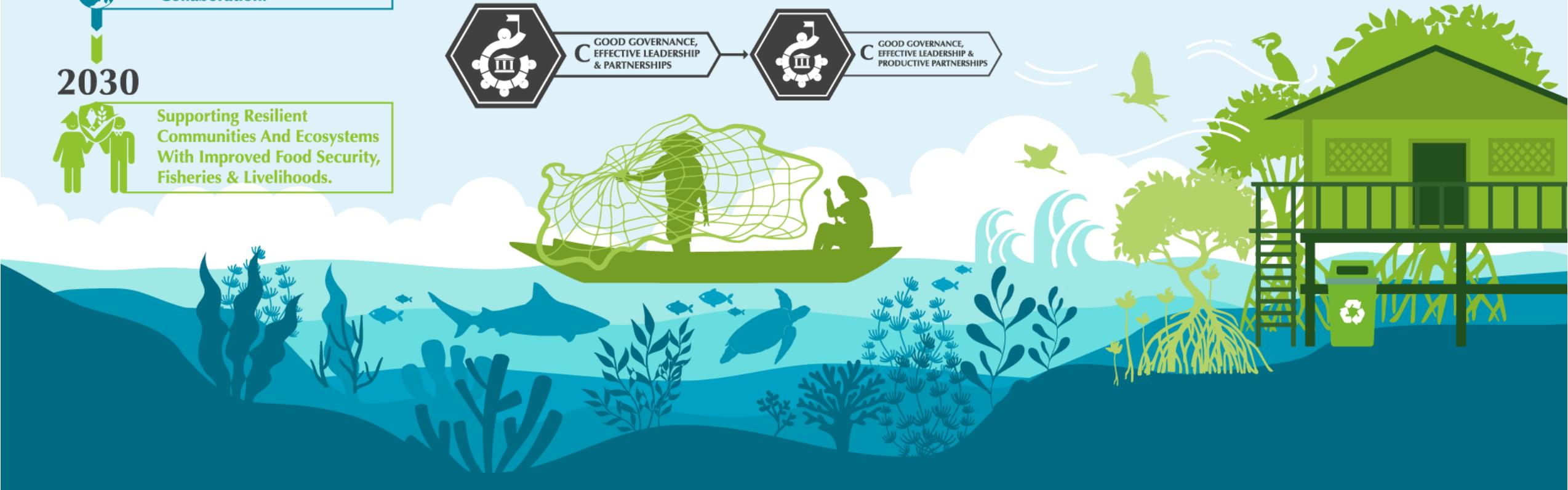
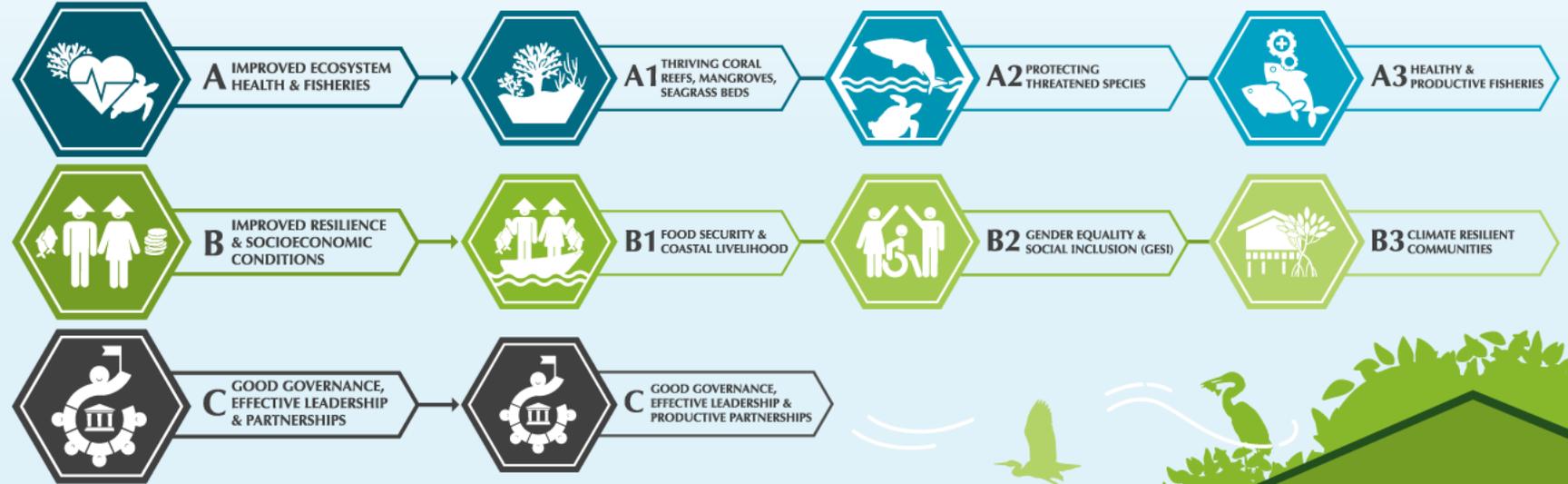
2025

Enabling Coastal Communities And Protecting Ecosystems Through Increased Regional Collaboration.

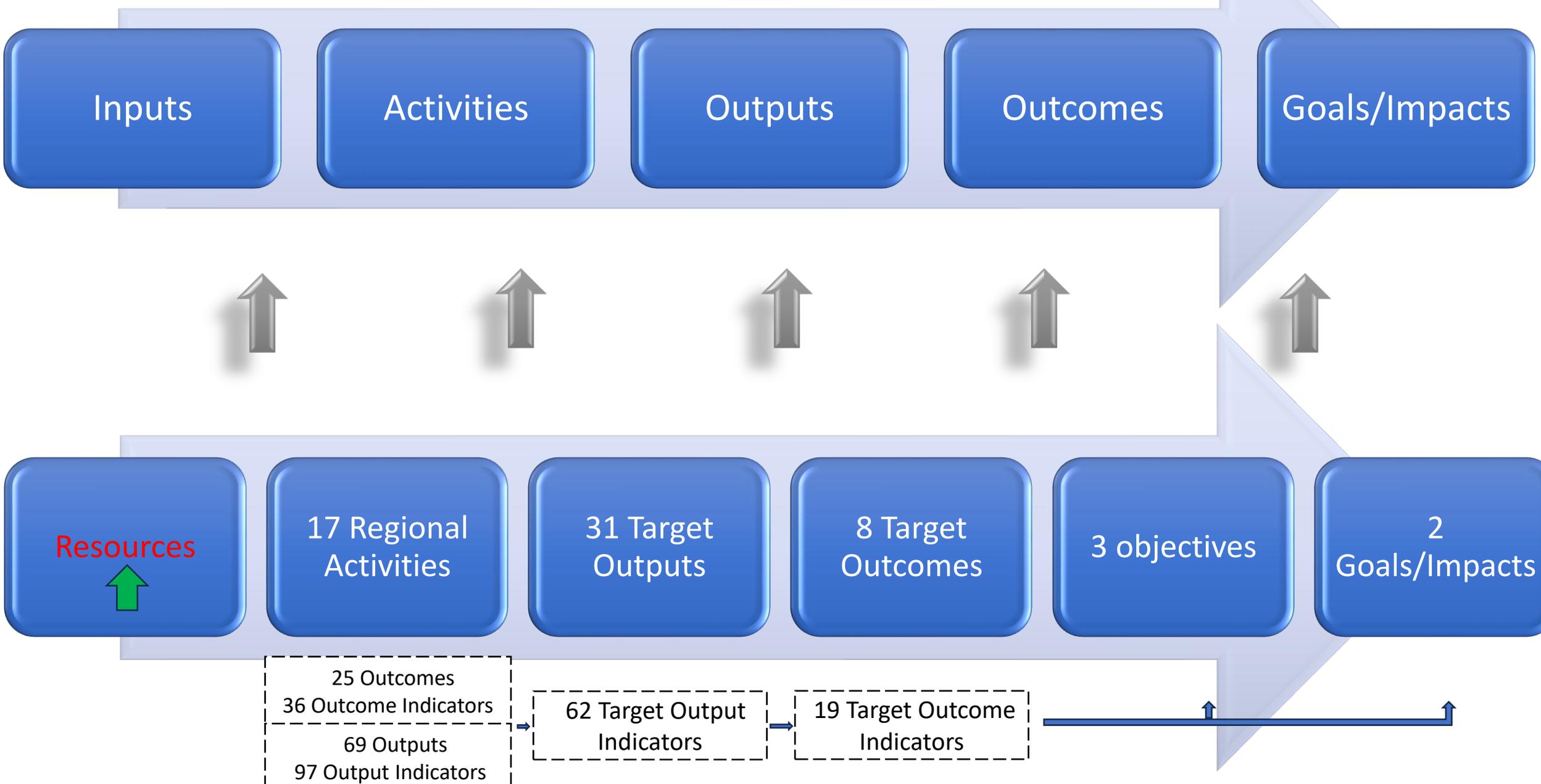
2030

Supporting Resilient Communities And Ecosystems With Improved Food Security, Fisheries & Livelihoods.

OBJECTIVES → 7 TARGETS



Logical Framework of RPOA 2.0



RPOA 2.0 Log Frame for TWG

1		<i>Objective A</i>			<i>CCA</i>	<i>EAFM</i>	<i>Seascope</i>	<i>TS</i>	<i>MPA</i>
2	Logical Frame (RPOA 2.0) Equation used is	Target A1	Outcome A1	Indicator A1 (1)	Yes	No	No	No	Yes
3				Indicator A1 (2)	Yes	No	No	No	Yes
4			Output A1.1	Indicator A1.1 (1)	No	Yes	No	No	Yes
5				Indicator A1.1 (2)	No	Yes	No	No	Yes
6				Indicator A1.1 (3)	No	Yes	No	No	Yes
7				Indicator A1.1 (4)	No	Yes	No	No	Yes
8				Indicator A1.1 (5)	Yes	No	No	No	No
9			Output A1.2	Indicator A1.2 (1)	Yes	Yes	Yes	Yes	Yes
10				Indicator A1.2 (2)	Yes	Yes	Yes	Yes	Yes
11				Indicator A1.2 (3)	Yes	Yes	Yes	Yes	Yes
12			Regional Activity A1.1	Outcome A1.1.1	Indicator A1.1.1 (1)	No	No	Yes	No
13		Indicator A1.1.1 (2)			No	No	Yes	No	No
14		Output A1.1.1.a		Indicator A1.1.1.a (1)	Yes	Yes	Yes	Yes	Yes
15				Indicator A1.1.1.a (2)	Yes	Yes	Yes	Yes	Yes
16				Indicator A1.1.1.a (3)	Yes	Yes	Yes	Yes	Yes
17		Output A1.1.1.b		Indicator A1.1.1.b (1)	No	No	Yes	No	Yes
18				Indicator A1.1.1.b (2)	No	No	Yes	No	Yes

Answers:

- WHO --- which TWGs are responsible for specific targeted outputs and outcomes?
- WHAT --- Which RPOA 2.0 indicators are not being met?

RPOA 2.0 Log Frame for TWG

	A	B	C	D	E	F	G	H	I	J
1					Objectives	Objectives	Objectives	Target A2	Target A2	Target A2
2	Category	No	Activity	Country	Objective A	Objective B	Objective C	Outcome A2	Indicator A2 (1)	Indicator A2 (2)
3	Sharks and Rays	1	NPOA for Whale Sharks (2021-2025)	ID	Yes			No		
4										
5									No	No
6										

Count Objectives	Count Outcomes	Count Outputs	Count Indicators	Results List
1	0			Objective A,
		2		Output A2.2.1.a, Output A2.2.1.d
			2	Indicator A2.2.1.a (2), Indicator A2.2.1.d (1)

Answers:

- WHERE --- which activities are most effective for RPOA 2.0 implementation?
- HOW --- how many targets are reached by a single activity for each country?

MARINE PROTECTED AREAS							
COUNTRY	CATEGORY	ACTIVITIES	RELEVANCE TO RPOA 2.0				TIMELINE
			TARGET OUTCOME	TARGET OUTCOME INDICATOR	TARGET OUTPUT	TARGET OUTPUT INDICATORS	
ID							
MY							
PG							
PH							
SB							
TL							

Note: If there is possible, support and facilitate RS (M&E team) by providing the coordinate position for each MPA

Monitoring: Activity of the Implementation Plan (AIP) for the National Planning of Action (NPOA) Inception Workshop

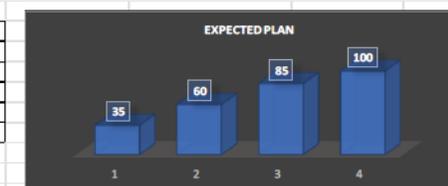
No.	Activity	Objectives	Targets	Output	Location/Venue	Time (Start - End)	Executor(s)	Cost (US\$/Local Currency)	Remarks and Additional Details
NPOA Inception Workshop									
1	• NPOA Inception Workshop CT6 together virtually, with 3 x separate breakout discussion groups, categorizing CT6 members into various stages of current NPOA development.	• Align national focus to RPOA 2.0	(6 countries with 10 participants)	• Table of Contents NPOA	e.g. office, auditorium, hotel, etc..	Date and Time (start)	e.g. Facilitation Team, consultant, ect..	USD 17,725.00	
		• Target Outcome C1.1 of RPOA 2.0		• Alignment of national objectives/actions to the 3 broad objectives of RPOA 2.0.		Date and Time (end)			

Monitoring the implementation of the Activities

No.	Activity	Number of days required	Objectives	Targets (tick/sign)		Output (tick/sign)		Location/Venue (tick/sign)		Remarks and Additional
				appropriate	inappropriate	appropriate	inappropriate	appropriate	inappropriate	
1	Pre-Inception Workshop • Before the Inception Workshop, the consultant will identify the needs of the NPOA in the CT6. This will also include the ToC projection of the NPOA and aligning to the RPOA 2.0	4 days	e.g. An NPOA that is effective, efficient, and right on target							

Monitoring (tracking the progress) for Pre-Inception Workshop

No	Activity	Weight/Value	Days				%
			1	2	3	4	
1	• Before the Inception Workshop, the consultant will identify the needs of the NPOA in the CT6. This will also include the ToC projection of the NPOA and aligning to the RPOA 2.0	20	20				100
		20	10	10			80
		20		10			60
		20			10		40
		20	5	5	5	5	20
		100	35	25	25	15	
		35	60	85	100		



Note: needs to follow up with the Actual Plan and Result

Problem analysis for Pre-Inception Workshop

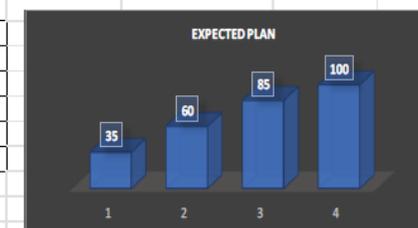
No	Problem	Causes	Action Plan
1	e.g. Low participation	• Lack of understanding of the benefits of the activities, etc..	• Intensive socialization (e.g. meetings or social media, etc)

Action Plan for intensive Socialization due to Low Participation

No.	Activity	Objectives	Targets	Output	Location/Venue	Time (Start - End)	Executor(s)	Cost (US\$/Local Currency)	Remarks and Additional Details
1	Meeting (socialization)	to share important information, involve key stakeholders, and encourage understanding and support for the plan's goals. The goal is to raise awareness, build alignment, and gain commitment from participants.	The meeting is meant for a diverse audience, including government officials, community leaders, NGOs, and other relevant parties connected to or affected by the National Action Plan. The objective is to ensure broad understanding and collaboration.	The expected results of the meeting include increased awareness and comprehension of the National Action Plan, improved collaboration among stakeholders, and a commitment to successfully carry out the plan. The					e. g. four (4) days

Monitoring (tracking the progress) the Action Plan

No	Activity	Weight/Value	Days				%
			1	2	3	4	
1	Meeting (socialization)	20	20				100
		20	10	10			80
		20		10			60
		20			10		40
		20	5	5	5	5	20
		100	35	25	25	15	
		35	60	85	100		



Evaluation: Activity of the Implementation Plan (AIP) for the National Planing of Action (NPOA) Inception Workshop

Evaluation for the Activities

No.	Activity	Objectives	Targets	Result (Actual)	Gap	Remarks and Additional Details
1	• NPOA Inception Workshop CT6 together virtually, with 3 x separate breakout discussion groups, categorizing CT6 members into various stages of current NPOA development.	to share important information, involve key stakeholders, and encourage understanding and support for the plan's goals. The goal is to raise awareness, build alignment, and gain commitment from participants.	100%	75%	-25%	

Problem Evaluation

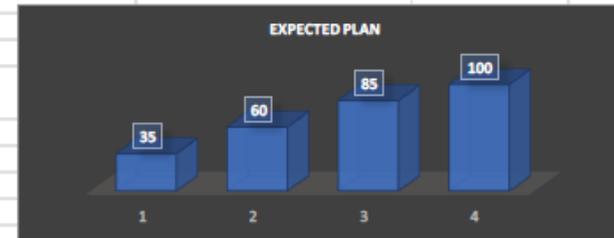
No.	Obstacles (problem)	Cause (problem)	Targets	Result (Actual)	Gap	Action Plan	Remarks and Additional Details
1	e.g. Less than target	Fishbone (e.g. resources or method, etc..)	100%	75%	-25%	e.g. Meeting (socialization)	e. g. four (4) days

Action Plan for Evaluation

No.	Activity	Objectives	Targets	Output	Location/Venue	Time (Start - End)	Executor(s)	Cost (US\$/Local Currency)	Remarks and Additional Details
1	Meeting (socialization)	to share important information, involve key stakeholders, and encourage understanding and support for the plan's goals. The goal is to raise awareness, build alignment, and gain commitment from participants.	The meeting is meant for a diverse audience, including government officials, community leaders, NGOs, and other relevant parties connected to or affected by the National Action Plan. The objective is to ensure broad understanding and collaboration.	The expected results of the meeting include increased awareness and comprehension of the National Action Plan, improved collaboration among stakeholders, and a commitment to successfully carry out the plan. The meeting may also uncover challenges, generate improvement suggestions, and establish follow-up actions					

Evaluation (tracking the progress) the Action Plan

No	Activity	Weight/ Value	Days				%
			1	2	3	4	
1	Meeting (socialization)	20	20				100
		20	10	10			80
		20	10	10	10		60
		20		10	10	10	40
		20	5	5	5	5	20
		100	35	25	25	15	
		35	60	85	100		



RPOA 2.0 Summary Sheet for RS

1	Objective C			Date
2	Target C1: Good governance, effective leadership, strategic partnership	Outcome C1.1: RS leads RPOA 2.0 implementation,	# of work/financial plans	None
3			# of joint communique to h	None
4			# of WG coordinated in rel	None
5		Output C1.1.1: regional knowledge platform	1/0 a regional platform is de	2025
6			# of CT6 countries using th	2025 onwards
7		Output C1.1.2:	1/0 effective meeting report	2025
8		Output C1.1.3: CT6 Center of Excellence	# of virtual CoE established	None
9			# of training, # of people tra	None
10		Output C1.1.4: annual	1/0 annual report is publish	Yearly
11		Output C1.1.5: innovative sustainable finance	# of finance opportunities p	2025
12			# of investments, collaborat	None
13		Output C1.1.6: efficient M&E mechanism	1/0 effective M&E mechani	2025
14			# of CT6 countries using th	2025
15		Output C1.1.7: operational RPOA 2.0 resource	1/0 development of resourc	2025
16			# of activities funded for RI	2025

Answers:

- WHAT --- what are the targeted Indicators and are there any duplicates?
- WHEN --- which Indicators should be prioritized?

RPOA 2.0 Summary Sheet for RS

Date	Exec	#	CS	#	PS	#	TP	#	M&E	#	Fin	#	Comms	#
None			Yes								Yes			
None	Yes				Yes									
None							Yes							
2025									Yes				Yes	
2025 onwards							Yes						Yes	
2025									Yes					
None													Yes	
None													Yes	
Yearly	Yes						Yes		Yes		Yes		Yes	
2025			Yes								Yes			
None	Yes						Yes				Yes			
2025									Yes					
2025									Yes					
2025			Yes								Yes			
2025			Yes								Yes			

Answers:

- WHO --- which RS team should take charge of each Indicator implementation?
- WHY --- comparing the need for time prioritization, is RS showing this through the number of instances of a certain indicator?

RPOA 2.0 Summary Sheet for RS (per team)

Output	Indicator		#	Activity Name	# of Pax	Total amount
	Date	M&E				
1/0 a regional platform is developed and utilized by CT6	2025	Yes				
1/0 effective meeting reporting system	2025	Yes				
1/0 annual report is published	Yearly	Yes				
1/0 effective M&E mechanism is established	2025	Yes				
# of CT6 countries using the mechanism for RPOA 2.0 report	2025	Yes				
# of staff trained in overall management	2025	Yes				
# of work plan, budget, M&E, and comms tool developed	2025	Yes				
1/0 a governance mechanism is introduced and implemented	2022	Yes				
# of M&E reports and evaluations shared w/ WG, NCC, partner	None	Yes				
# of tools and templates (MEL, PITT) are developed and used	None	Yes				
# of collaborations wrt RPOA 2.0 by partners, CT6 leaders, don	None	Yes				
# of new partnerships established and improved via MEAL stra	None	Yes				

Answers:

- WHERE --- where does the money go with respect to (wrt) Country Activities, RS Activities, and RPOA 2.0 target indicators?



Meeting Agenda:

1. Discussion on the Plan for the Physical Meeting of Monitoring and Evaluation Working Group in accordance with SOM 18 Recommendations, and the Request for Tools and Templates to be Recognized at the MEWG Physical Meeting.
2. Development of the National Plan of Action (NPOA).
3. Training for the CT Atlas Focal Point.

Important Notes:

1. This physical meeting will discuss monitoring and Evaluation performance as per SOM 18 recommendations, and also regarding the request for tools and templates to be recognized at the MEWG physical meeting.
 2. There will be a Learning Exchange session related to the development of the National Plan of Action (NPOA).
 3. Training will be provided to the CT Atlas focal point to enhance understanding and related skills.
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New Proposed Use of Funds
For
Annex 2
Between
THE UNITED STATES DEPARTMENT OF THE INTERIOR
And the
CORAL TRIANGLE INITIATIVE ON CORAL REEFS, FISHERIES, AND FOOD SECURITY
(CTI-CFF)

The U.S. Department of the Interior International Technical Assistance Program accepts the new proposed use of funds for the \$50,850 as detailed below:

Inception Workshop	17,725.00	(6 countries with 10 participants)
Finalization Workshop	17,725.00	(6 countries with 10 participants)
Consultant Costs	15,400.00	(44 Days Total)
TOTAL:	50,850.00	

**KIMBERLY
CRISAFI**

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KIMBERLY CRISAFI

Date: 2023.12.22
08:02:40 -08'00'

Kim Crisafi
Project Manager
International Technical Assistance Program
U.S. Department of the Interior

General Background:

The CTI-CFF Regional Secretariat intends to use the USD 50,850 DOI agreement to support the CT6 member countries in the development and finalization of their respective National Plans of Action (NPOAs) in alignment with the Regional Plan of Action (RPOA) 2.0. This significant decision is per *Objective 3* of RPOA 2.0, which outlines a target outcome (C1.1) that emphasizes the strengthening of the CTI-CFF Regional Secretariat's role in coordinating the implementation and monitoring of RPOA 2.0., in this case through the strengthening of the CT6 member countries' NPOA.

Proposed CT6 NPOA Development Plan & Budget:

The proposed plan is to conduct (i) an *in-situ*¹ Inception Workshop, (ii) a Learning Exchange Event, and (iii) an *in-situ* Finalization Workshop. During the course of this regional approach to assist the CT6 member countries in developing their respective NPOAs, a consultant will be engaged to assist in developing content/materials and facilitate workshops. These three main milestones will be significant in the assistance to develop the CT6 member countries' NPOA.

During the course of this NPOA development, the CT6 member countries are expected to conduct at least two (2) in-country National Workshops before and after the Learning Exchange event and funded under the respective national budgets, with the focus to contribute to the development of their NPOA.

Regional NPOA Development

Activity	Objective	Output
<p>NPOA Inception Workshop</p> <ul style="list-style-type: none"> 1-day workshop with all CT6 members virtually, with 3 x separate breakout discussion groups, categorizing CT6 	<ul style="list-style-type: none"> Align national focus to RPOA 2.0 Target Outcome C1.1 of RPOA 2.0 	<ul style="list-style-type: none"> Table of Contents NPOA Alignment of national objectives/actions to the 3 broad
<p>members into various stages of current NPOA development.</p>		<p>objectives of RPOA 2.0.</p>
<p>NPOA Learning Exchange Event</p> <ul style="list-style-type: none"> 1-2 days Learning Exchange Workshop / Training. The aim is to bring the focal points from the six NCCs to attend this event. RS seeks to have a collaborative approach in having this event as a back-to-back with any of the TWG meetings or SuFiA-TS supported activity/event. 	<ul style="list-style-type: none"> Theory of Change Workshop Develop the content outline of the NPOA linking it to the RPOA 2.0. Objectives 	<ul style="list-style-type: none"> Identify short-term/mid-term/long-term actions/output of the NPOA
<p>NPOA Finalization Workshop</p> <ul style="list-style-type: none"> 1-day virtual workshop with all CT6 members. 	<ul style="list-style-type: none"> CT6 members present a summary outline of their NPOA draft Identify challenges and discuss ways forward. 	<ul style="list-style-type: none"> CT6 members will have a complete draft of their NPOA 1.0 / 2.0

Regional NPOA Development (timeline)

Activity	No. of Days Required	Details
Pre-Inception Workshop	4 days	Before the Inception Workshop, the consultant will identify the needs of the NPOA in the CT6. This will also include the ToC projection of the NPOA and aligning to the RPOA 2.0
Facilitating NPOA Inception Workshop	1 Day	Facilitate and moderate workshop discussions.
Post-Inception Workshop	5 Days	Collate discussion outcomes and draft structure of each CT6 member NPOA.
Post-National Workshop 1	6 Days	Collate and develop the draft structure of each NPOA with alignment to the RPOA 2.0
Pre-Learning Exchange Workshop	5 Days	Prepare workshop materials (Theory of Change) for the Learning Exchange Workshop.
Facilitate Learning Exchange Workshop	1 Day	Facilitate and moderate the Learning Exchange Workshop.
Post-Learning Exchange Workshop	6 Days	Develop content summary for each CT6 member country's NPOA, using the outcome of the Theory of Change Workshop.
Post-National Workshop 2	6 Days	Collate information and outcomes from the national discussions and develop the structure of the NPOA draft for each CT6 member country.
Pre-Finalization Workshop	4 Days	Prepare and develop workshop materials to guide the CT6 member countries to finalize their NPOA draft.
Facilitate Finalization Workshop	1 Day	Facilitate and moderate the finalization workshop.
Post-Finalization Workshop	5 Days	Finalizing the respective NPOA drafts for each CT6 member country.

- Each participating country will designate 10 focal points, one each from the Technical and Governance Working Groups and Cross-Cutting Initiatives; covering Seascope, Ecosystem Approach to Fisheries Management (EAFM), Threatened Species (TS), Climate Change Adaptation (CCA), Marine Protected Area (MPA), Monitoring & Evaluation Working Group (MEWG), Internal Resource Committee (IRC), Finance Resource Working Group (FRWG), Women Leaders Forum (WLF) and CT Atlas ensuring comprehensive coverage of all sections within the RPOA

Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training
Physical Meeting

XX July 2024

DAY 1

PAPUA NEW GUINEA TIME	ACTIVITY	PIC
8:30 – 9:00 am	Participants Check-In	RS
9:00 – 9.30 am	Welcome and Introduction	RS
	Welcome Remarks from CTI-CFF Regional Secretariat	
	Opening Remarks from MEWG Chair	
	Introduction of Participants and Official Photo Session	
9:30 – 9:45 am	Opening	
	Review and Adoption of Agenda	
	Focal Point of MEWG	
9:45 – 10:00 am	Morning Break	
10:00 – 11.00 am	Session 1: RS Update SOM18 <ul style="list-style-type: none">Update the progress based on the country reports	RS
	Session 2: M&E Plan Framework <ul style="list-style-type: none">Template and tools presentation to acknowledge	
	Discussion	
	SOM18 Decision	
11:00 – 12:30 pm	Session 3: CT6 Update	Chair of MEWG
	CT6 Update Presentations: ID, MY, PG, PH, SB, TL (each 15 minutes)	
	Discussion CT6 Update	
12:30 – 1:30 pm	Lunch Break	
1:30 – 2:30 pm	Session 4: Partner Update	RS
2:30 – 3:30 pm	Session 5: Workplan and Budget	Chair of MEWG
	MEWG Workplan for 2024 and Budget 2025	
3:30 – 4:00 pm	Short Break / Preparation for Chair Summary	RS
4:00 - 4:30 pm	Chair Summary	Chair of MEWG
4:30 – 5:00 pm	Closing Remarks	Chair of MEWG

Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training
Physical Meeting

XX July 2024

DAY 2

PAPUA NEW GUINEA TIME	ACTIVITY	PIC
8:30 – 9:00 am	Participants Check-In	RS
9:00 – 9:15 am	Welcome and Introduction	RS
	Welcome Remarks from CTI-CFF Regional Secretariat	
	Opening Remarks from MEWG Chair	
Introduction of Participants and Official Photo Session		
9:15 – 9:30 am	Opening	
	Review and Adoption of Agenda	
	Focal Point for NPOA	
9:30 – 9:45 am	Morning Break	
9:45 – 10:30 am	Session 1: NPOA Presentation	NPOA Consultant
10:30 – 10:45 am	Session 2: CT6 NPOA CT6 with existing NPOA will present	Consultant
10:45-11:45 am	Discussion for Session 1 and 2	Consultant
11:45 – 12:45 pm	Lunch Break	
12:45 – 2:15 pm	Session 3: CT6 NPOA workshop Discussion SB, MY, and PH will be 1 team and will discuss among <u>themselves</u> PNG, ID, TL and will be 1 team and will discuss among themselves	Consultant
2:15 – 2:30 pm	Session 3 presentation (ID, MY, PNG, PH, SB, TL)	Consultant
2:30 – 2:45 pm	Afternoon Break	RS
2:45 – 4:45 pm	Session 4: Discussion	Consultant
4:45 – 5:00 pm	Closing Remarks	RS

Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training
Physical Meeting

XX July 2024

DAY 3

PAPUA NEW GUINEA TIME	ACTIVITY	PIC
8:00 – 8:15 am	Participants Check-In	RS
8:15 – 8:30 am	Welcome and Introduction	RS
	Welcome Remarks from CTI-CFF Regional Secretariat	
	Opening Remarks from MEWG Chair	
	Introduction of Participants and Official Photo Session	
8:30 – 8:45 am	Opening	
	Review and Adoption of Agenda	
	Focal Point of CT Atlas	
8:45 – 9:00 am	Morning Break	
9:00 – 9:30 am	Session 1: Overview of features and datasets included in the Atlas and some specifics about their size/utility/limitations	Allen Coral Atlas
9:30 – 10:00 am	Session 2: How to create a login and save <u>particular areas</u> of interest to you (i.e. your EEZ or a particular reef or beach)	Allen Coral Atlas
10:00 – 11:00 am	Discussion and Practice	Allen Coral Atlas
11:00 - 11:30 am	Session 3: How to analyze data with <u>particular areas</u>, including habitat and threats	Allen Coral Atlas
11:30 – 1:00 pm	Lunch Break	
1:00 – 1:30 pm	Session 4: How to download datasets for use in a GIS product.	Allen Coral Atlas
1:30 – 2:00 pm	Discussion and Practice	Allen Coral Atlas
2:30 – 3:00 pm	Afternoon Break	RS
3:00 – 4:00 pm	CT Atlas	ITO Mr. Solomon
4:00 - 5:00 pm	Discussion and Practice	ITO Mr. Solomon
5:00 - 5:15 pm	Closing Remarks	RS

Activity Description	MEWG Meeting, CT Atlas Training and LE Workshop
	Activity 3 days + Representatives CT6 3 pax
Activity Date	End of June, 2024
Activity Location	Port Moresby, PNG

		QTY	No of days	UNIT PRICE	TOTAL BUDGET	Note
1	Meeting Package					
	Fullday meeting packages (lunch 1x, coffee break 2x)	25	3	90	6,750	Inc Partners
MEETING PACKAGE					6,750	
2	Accommodation and Per diem					
	Regional Secretariat + SCT	7	5	290	10,150	ED, DED-PS, MEM, ITO, DCDO, PM, MELS
	CT6 (2 reps per country)	12	5	290	17,400	MEFG, CTAFG
	NPOA Task Force (Representative Task Force)	6	5	290	8,700	NCC/NPOATF
	Transit accomodation	16	2	290	9,280	CT3, RS, SCT
ACCOMMODATION					45,530	
3	Airfare (2/country)					
	Travel (Airfare) RS+SCT to Port Moresby, PNG	7		\$ 1,300	9,100	
	Travel (Airfare) ID to Port Moresby, PNG	3		\$ 2,700	8,100	
	Travel (Airfare) MY to Port Moresby, PNG	3		\$ 2,100	6,300	
	Travel (Airfare) PNG				-	
	Travel (Airfare) PH to Port Moresby, PNG	3		\$ 1,050	3,150	
	Travel (Airfare) SB to Port Moresby, PNG	3		\$ 900	2,700	
	Travel (Airfare) TL to Port Moresby, PNG	3		\$ 1,800	5,400	
SUBTOTAL AIRFARE (LOCAL CURRENCY)					34,750	
AIRFARE					34,750	
4	Rapporteur	1	3	200	600	
5	Logistic for meeting	1	1	3,000	3,000	
6	Visa	15	2	100	3,000	RS, ID, SB, TL
7	Local transport	25	2	100	5,000	
OTHER LOGISTIC					11,600.00	
GRAND TOTAL USD					98,630	
+ Contingency 20%					118,356	

Total Budget

MEWG Workplan and Budget for 2024

Activities	Time frame	Budget
Monitoring & Evaluation Working Group- Physical meeting	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
RPOA 2.0 - M&E Plan Framework - Online meeting prior – Physical meeting for finalization - Development of NPOA	Q1-Q3	In the process of securing amendment of USAID DOI support.
CT Atlas – Track the progress Training and Discussions GIS training (re: for CT Atlas) –	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
Activities from RPOA 2.0	Q2 – Q3	Several activities will be covered under PIO Grant and other supports.

Introduction

Sustainable Coral Triangle (SCT)

Other matters

Closing Remarks by the MPA-TWG Chair and the Regional Secretariat



Thank you!



A school in Raja Ampat, Indonesia
Photo:Yen Yi Lee/Coral Reef Image Bank